

Appendix C
Media Center Projected Budget
Due by August 15th

School: _____

Media Specialist: _____

Principal: _____

This is a projected budget for school year 20____-20____. There is no requirement that funds be placed in every account. Use only account lines required by Core Media Standards or needed for the media program. This budget does not supplant any federal dollars being received by the media center.

Last Year's Federal Funding:

Title VI \$ _____ LMM: \$ _____

Last Year's
Budget

This Year's
Budget

_____	_____	4530000	Periodicals and newspapers
(district level responsibility)	_____	4360000	Other purchased services (such as
_____	_____		Follett and Mitinet technical support.)
_____	_____	4510000	Supplies
_____	_____	4610000	Library Books
_____	_____	4621000	Audiovisual, Software (\$750 &
over).	_____		
_____	_____	4622000	Audiovisual, Software (Under
\$750)	_____		
_____	_____	4641000	Equipment (\$750 & over)
_____	_____	4642000	Equipment (Under \$750)
_____	_____	4691000	Media Center computer software
(750 & over)	_____		
_____	_____	4692000	Media Center computer software
(Under \$750)	_____		
_____	_____	4643000	Capitalized computer hardware
(\$750 & over)	_____		
_____	_____	4644000	Non-capitalized computer
hardware (Under \$750 and will last more than one year.)	_____		
_____	_____	TOTAL	TOTAL

_____ Amount

_____ Amount per student allocation for media center

Principal's Signature: _____ Date:

Media Specialist's Signature: _____ Date:
