

**Polk County Schools
Library Media Center 2015-16
Projected Annual Budget
Due October 1**

School: _____

Media Specialist/Media II Para: _____

Principal: _____

This is a report of annual and projected budget. There is no requirement that funds be placed in every account.

Commitment Item	Description	Amount Spent last year	Proposed Amount Allocated this year
4610000	Library Books beyond District's LMM allocation		
4510000	Library Supplies		
4360000	Online subscriptions beyond the District purchases (i.e. World Bk, EBSCO, ABC-CLIO...)		
4530000	Magazines beyond the District Allocation for in library Use		
	Total		

Did you receive any monies for collection development from any Federal Funding (Title I) last year? Yes/No
How much? _____

Did you receive any monies for collection development from fund raiser last year? Yes/No
How much? _____

Did you receive any monies from any grant/gifts last year? Yes/No
How much? _____ What was the name of the source? _____

Average Allocated per student _____. (To calculate this, take your total amount for last year and divide by total student enrollment from last year).

Library Media Specialist signature _____

Principal's signature: _____

Date: _____